



1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

King County Meeting Agenda Committee of the Whole

Councilmembers: *Larry Gossett, Chair; Larry Phillips, Vice Chair;
Jane Hague, Vice Chair; Dow Constantine, Reagan Dunn, Bob Ferguson, Kathy Lambert,
Julia Patterson, Pete von Reichbauer*

Staff: *Nick Wagner, Lead Analyst (296-1679)
Gennevie Cook, Committee Assistant (205-5079)
Merri Ann Osborne, Temporary Committee Assistant (205-5079)*

**Youngstown Cultural Arts
Center**

October 2, 2006

9:30 AM

SPECIAL MEETING

**2007 BUDGET FORUM
Youngstown Cultural Arts Center
4408 Delridge Way SW
Seattle, WA 98106**

**9:00 a.m. Reception with citizens and Councilmembers
9:30 a.m. Committee of the Whole**

Call to Order

Roll Call

- 1. Approval of Minutes September 18 and September 25, 2006**
- 2. Additions to the Council Agenda of October 2, 2006**

Briefings

- 3. [Briefing No. 2006-B0160](#)**
Budget 2007 Process Overview
William Nogle, Council Staff
- 4. [Briefing No. 2006-B0161](#)**
Budget Outlook
Patrick Hamacher, Council Staff
- 5. Priorities Discussion by Members**



*Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).
TDD Number 296-1024.*

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



Briefings

6. **[Briefing No. 2006-B0162](#)**

Potential Budget Issues

Shelley Sutton, Policy Staff Director

7. **[Briefing No. 2006-B0163](#)**

Update on Internal Audits

Cheryle Broom, King County Auditor

8. **[Briefing No. 2006-B0164](#)**

Performance Measures

David Randall, Council Staff

Cheryle Broom, King County Auditor

Adjournment